

Campus Action Plan

Timeline:

Action:

September

Select architect

November

Pre-Design--draft functional programming, architectural programming, site criteria

December

Site feasibility—test-fit established site selection criteria against available properties under consideration for the project

January-April

Master Plan

- Conceptual Design
- Project costs
- Development of financial proformas
- Project implementation phasing plan

April-July

Development Funding (CDBG)

July-September

Project Development

- Site acquisition
- Schematic design
- Design development
- Construction documents